WAIVER REQUEST -- November 19, 2018

FY 2018-19 Request to Waive the Six-Month Encumbrance Deadline Pursuant to Section 24-30-1404 (7), C.R.S.

Adams State University Plachy Hall HVAC Upgrade and Replacement (Capital Renewal)

MOTION

Approve the waiver request for the FY 2018-19 appropriation to the Plachy Hall HVAC Upgrade and Replacement, Adams State University project (\$3,252,559).

SUMMARY 2017-023

The two-phase capital renewal project retrofits the HVAC system for the 118,054-GSF Plachy Hall, the university's main athletic facility. The project upgrades and replaces several components of the HVAC system. The boilers and air handling units that service Plachy Hall are at the end of their useful life. Phase II funding will be requested for FY 2020-21.

REASON FOR WAIVER

The university requires additional time to finalize a contract for design services. The deadline to encumber funds for professional services was October 30, six months after the 2018 Long Bill was signed into law. The university explains that contracting for the project was delayed due to the departure of key personnel responsible for campus construction. It expects a contract to be in place before the end of the calendar year.

FY 2018-19 APPROPRIATION AMOUNT

Fund Source	Appropriation
CCF	\$3,252,559
Total	\$3,252,559

STAFF QUESTIONS

None.

WAIVER REQUEST -- November 19, 2018

FY 2018-19 Request to Waive the Six-Month Encumbrance Deadline Pursuant to Section 24-30-1404 (7), C.R.S.

Adams State University Upgrade Restroom for Code Compliance, Planetarium

MOTION

Approve the waiver request for the FY 2018-19 appropriation to the Upgrade Restroom for Code Compliance, Adams State University project (\$122,430).

SUMMARY 2019-044

The controlled maintenance project renovates the existing restrooms in the planetarium to add square footage, bring them up to code, and make them compliant with the Americans with Disabilities Act. The planetarium was built in 1964 and the restrooms are original to the building.

REASON FOR WAIVER

The university requires additional time to finalize a contract for design services. The deadline to encumber funds for professional services was October 30, six months after the 2018 Long Bill was signed into law. The university explains that contracting for the project was delayed due to the departure of key personnel responsible for campus construction. It expects a contract to be in place before the end of the calendar year.

FY 2018-19 APPROPRIATION AMOUNT

Fund Source	Appropriation
CCF	\$122,430
Total	\$122,430

STAFF QUESTIONS

None.